

2003-05 Performance Progress Report

For Quarter Ending 9/30/2003

Agency 343

Higher Education Coordinating Board

Mission

The mission of the Higher Education Coordinating Board is to serve the people of Washington State by providing and recommending to the Legislature and the Governor objective and reliable policies and plans for the higher education, and by administering a statewide comprehensive financial aid program.

Goal Provide a program that guarantees payment of a given proportion of higher education cost at a future time for resident students at public, private, in-state and out-of-state institutions

Performance Measure New accounts created. (Advance Tuition Program)

| Fiscal Year 2004 | | | | | Fiscal Year 2005 | | | |
|--------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Output | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate | | | | 4000 | | | | 4000 |
| Actual | | | | | | | | |
| Date Measured | | | | | | | | |
| Quarter 4 Comment | SW3 | | | | | | | |
| Quarter 8 Comment | SW3 | | | | | | | |

Performance Measure Total accounts managed. (Advance Tuition Program)

| Fiscal Year 2004 | | | | | Fiscal Year 2005 | | | |
|--------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Output | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate | | | | 31790 | | | | 35790 |
| Actual | | | | | | | | |
| Date Measured | | | | | | | | |
| Quarter 4 Comment | SW3 | | | | | | | |
| Quarter 8 Comment | SW3 | | | | | | | |

Goal Provide scholarships to low and middle income high school graduates who demonstrate academic achievement.

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Performance Measure

Number of students served for Washington Promise Scholarship

| | Fiscal Year 2004 | | | | Fiscal Year 2005 | | | |
|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Output | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate | | | | 7030 | | | | 7030 |

Actual

Date Measured

Quarter 4 Comment SW3

Quarter 8 Comment SW3